

## Monthly Stewardship Update (March 2024)

### March Financials

The Vestry approved the March 2024 financial statement at their meeting on April 23, 2024. Contact Laura Warner Gilmer in the Parish Office if you would like a copy of the statement. A summary of the March statement follows:

Item	Month				Year-To-Date (YTD)				2023 (YTD)*
	Actual	Budget	Variance		Actual	Budget	Variance		
Pledges	62,393	71,426	(9033)	(13%)	261,539	285,398	(23,859)	(8%)	299,123
Plate	15,660	2731	12,929	473%	26,692	8189	18,503	226%	4769
Other**	8320	5971	2349	39%	9628	17,899	(8271)	(46%)	
<i>Total</i>	<i>86,373</i>	<i>80,128</i>	<i>6245</i>	<i>8%</i>	<i>297,859</i>	<i>311,486</i>	<i>(13,627)</i>	<i>(4%)</i>	<i>322,743</i>
Expenses	79,353	76,478	2875	4%	233,363	229,440	3923	2%	
Net Income	7020	3650	3370	-	64,496	82,046	(17,550)	-	75,243

\* Indicates actual results 1 year ago.

\*\* Includes Undesignated Gifts & Bequests and Miscellaneous Income.

March pledge income trailed budget (9033/13%) Plate income exceeded budget 12,929/473%. On a Year-to-Date (YTD) basis, pledge income trails budget (23,859/8%.) Plate income exceeds budget 18,503/226%

March expenses exceeded budget 2875/4%. On a YTD basis, expenses also exceed budget 3923/2%. Net income was above budget in March 3370 due to plate results. On a YTD basis, net income trails budget (17,550). Thanks to those who continue to support the financial needs of the parish. Contact us with any questions.

The Finance Committee

Laura Warner Gilmer

Jamie Jacobs

James Melia

Heather McNeill

Ann Purcell

David Todora

*St. John's financial statements and financial practices are audited annually by an independent auditor.*